

Energy Efficiency Program Activity by Town

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Town Name: BARNSTABLE
Program Period: 2022
Current Dates: 8/1/2022 - 8/31/2022
Cumulative Dates: 1/1/2022 - 8/31/2022

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	3,556.03	\$2,853.10	5	22,355.74	\$27,718.51	41	\$0.00	0.00%
A2a - Residential Coordinated Delivery	169,430.00	\$403,192.53	419	206,786.00	\$550,589.56	523	\$2,914,604.25	18.89%
A2b - Residential Conservation Services (RCS)	0.00	\$56,457.00	256	0.00	\$74,750.77	322	\$342,320.00	21.84%
A2c - Residential Retail	31,166.62	\$129,052.74	99	285,004.35	\$477,323.41	798	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$53,811.24	97	0.00	\$279,087.60	197	\$0.00	0.00%
Res Subtotal	204,152.65	\$645,366.61	876.00	514,146.09	\$1,409,469.85	1,881	\$3,256,924.25	
Res % of Total	46.67%	70.29%	94.09%	24.56%	62.70%	87.08%	48.50%	
B1a - Income Eligible Coordinated Delivery	27,809.09	\$101,061.04	37	114,670.97	\$318,139.88	167	\$1,083,159.97	29.37%
IE Subtotal	27,809.09	\$101,061.04	37.00	114,670.97	\$318,139.88	167	\$1,083,159.97	
IE % of Total	6.36%	11.01%	3.97%	5.48%	14.15%	7.73%	16.13%	
C1a - C&I New Buildings & Major Renovations	20,106.83	\$979.52	1	160,854.66	\$6,763.35	2	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	178,464.54	\$164,344.28	10	545,211.77	\$405,207.28	53	\$2,375,575.26	17.06%
C2a - C&I Existing Building Retrofit - Municipal	6,923.16	\$5,942.42	2	29,184.16	\$47,641.67	3	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	0.00	\$403.97	5	729,493.61	\$60,706.62	54	\$0.00	0.00%
C&I Subtotal	205,494.53	\$171,670.19	18.00	1,464,744.21	\$520,318.92	112	\$2,375,575.26	
C&I % of Total	46.97%	18.70%	1.93%	69.96%	23.15%	5.19%	35.37%	
Total	437,456.28	\$918,097.84	931	2,093,561.27	\$2,247,928.65	2,160	\$6,715,659.49	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.